

Policy and Resources Contingency Fund Progress

Appendix 10

Report Name	Responsible Officer	Allocation	Spend	Balance	Progress/Outcomes from Bid
Lord Mayor's Show Fireworks	DOC	£125,000	£0	£125,000	No fireworks planned for 2019/2020 however the £125k will be used for another attraction possibly Illuminated River event or lighting on the City's bridges.
City of London Scholarship - Anglo-Irish Literature	TC	£29,350	£0	£29,350	Will soon be opening applications for academic year 19/20 for the City of London Scholarship. Making an award in September for £10,000. Further £1000 for administration. Will seek authorisation next year to carry over the remainder.
Police Arboretum Memorial Fundraising Dinner	DED	£30,000	£0	£30,000	A dinner is still planned but it is proving difficult for the Police Arboretum Memorial Fund to find the most suitable time for the guest of honour
Renewal Electricity Policy and Sourcing Strategy	CHB/CS/TC	£25,000	£25,000	£0	Energy team to seek confirmation from Legal on whether we can reimburse tenants/ certain departments that have energy using tenants. Some of these funds will be used but not yet able to confirm the exact amount at this time.
Resourcing and Diversity Business Engagement	HR	£7,375	£7,375	£0	This amount of funding relates to carry forwards from 2018/19 and have been used to pay towards Stonewalls Diversity Champion Membership and items to aide becoming an Ambassador in the City promoting the benefits of Staff networks and Equality and Inclusion.
Gresham College Funding Arrangements	TC	£30,000	£23,034	£6,966	MB Education were appointed to carry out the review and presented their initial findings to the Gresham Working Party on Friday 17 May. The work continues to be refined through the presentation stage, with formal recommendations expected to be presented for decision in the autumn.
Beech Street Transformation Project	BC	£55,000	£0	£55,000	Project is due to go under fundamental review in September 2019 and further details will be required to support progression. Spend will be dependent on the projects approval to complete.

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Sponsorship of Battle of Ideas Festival 2019	DOC	£20,000	£0	£20,000	The battle of Ideas will take place in late October 2019. We have been liaising with the organising team regarding the debates COLC will participate to. Work is ongoing

Key Responsible Officer

DED Director of Economic Development

TC Town Clerk

BC Barbican

DOC Director of Communications

CS City Surveyor

CHB Chamberlains

DBE Director of Built Environment

HR Human Resources